





<b>Departamento 54 PARTICIPACION CIUDADANA</b>																				
145	Resendis Prudencio Erika Dolores	\$4,957.50	\$4,957.50	\$0.00	\$0.00	\$454.02	\$2,953.90	\$2,003.60	\$96.72	\$174.10	\$388.69	\$110.54	\$99.15	\$331.62	\$659.51	\$276.35	\$55.27	\$0.00	\$1,532.44	
219	Canal Pelayo Oscar Ulises	\$3,585.00	\$3,585.00	-\$107.37	\$0.00	\$268.72	\$161.40	\$3,423.60	\$69.95	\$125.90	\$345.73	\$79.94	\$71.70	\$239.81	\$541.58	\$199.84	\$39.97	\$0.00	\$1,172.84	
<b>Total Depto</b>		<b>\$8,542.50</b>	<b>\$8,542.50</b>	<b>-\$107.37</b>	<b>\$0.00</b>	<b>\$722.74</b>	<b>\$3,115.30</b>	<b>\$5,427.20</b>	<b>\$166.67</b>	<b>\$300.00</b>	<b>\$734.42</b>	<b>\$190.48</b>	<b>\$170.85</b>	<b>\$571.43</b>	<b>\$1,201.09</b>	<b>\$476.19</b>	<b>\$95.24</b>	<b>\$0.00</b>	<b>\$2,705.28</b>	
<b>Departamento 55 PROMOCION ECONOMICA E INFORMATICA</b>																				
153	Luna Garcia Juan Manuel	\$4,954.50	\$4,954.50	\$0.00	\$0.00	\$453.48	\$453.50	\$4,501.00	\$96.66	\$174.00	\$388.60	\$110.47	\$99.09	\$331.42	\$659.26	\$276.19	\$55.24	\$0.00	\$1,531.67	
<b>Total Depto</b>		<b>\$4,954.50</b>	<b>\$4,954.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$453.48</b>	<b>\$453.50</b>	<b>\$4,501.00</b>	<b>\$96.66</b>	<b>\$174.00</b>	<b>\$388.60</b>	<b>\$110.47</b>	<b>\$99.09</b>	<b>\$331.42</b>	<b>\$659.26</b>	<b>\$276.19</b>	<b>\$55.24</b>	<b>\$0.00</b>	<b>\$1,531.67</b>	
<b>Departamento 56 PLANEACION CIUDADANA</b>																				
127	Nariscal Vargas Ernesto	\$4,359.00	\$4,359.00	\$0.00	\$0.00	\$358.11	\$358.00	\$4,001.00	\$81.37	\$146.46	\$363.68	\$92.99	\$87.18	\$278.98	\$591.51	\$232.48	\$46.50	\$0.00	\$1,329.64	
220	Gomez Vargas Edgar Alfredo	\$3,585.00	\$3,585.00	-\$107.37	\$0.00	\$268.72	\$161.40	\$3,423.60	\$69.95	\$125.90	\$345.73	\$79.94	\$71.70	\$239.81	\$541.58	\$199.84	\$39.97	\$0.00	\$1,172.84	
<b>Total Depto</b>		<b>\$7,944.00</b>	<b>\$7,944.00</b>	<b>-\$107.37</b>	<b>\$0.00</b>	<b>\$626.83</b>	<b>\$519.40</b>	<b>\$7,424.60</b>	<b>\$151.32</b>	<b>\$272.36</b>	<b>\$709.41</b>	<b>\$172.93</b>	<b>\$158.88</b>	<b>\$518.79</b>	<b>\$1,133.09</b>	<b>\$432.32</b>	<b>\$86.47</b>	<b>\$0.00</b>	<b>\$2,502.48</b>	
<b>Departamento 57 FOMENTO AGROPECUARIO</b>																				
245	Contreras Garcia Fernando	\$4,717.50	\$4,717.50	\$0.00	\$0.00	\$415.47	\$415.30	\$4,302.20	\$92.04	\$165.67	\$381.06	\$105.19	\$94.35	\$315.57	\$638.77	\$262.97	\$52.59	\$0.00	\$1,469.44	
<b>Total Depto</b>		<b>\$4,717.50</b>	<b>\$4,717.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$415.47</b>	<b>\$415.30</b>	<b>\$4,302.20</b>	<b>\$92.04</b>	<b>\$165.67</b>	<b>\$381.06</b>	<b>\$105.19</b>	<b>\$94.35</b>	<b>\$315.57</b>	<b>\$638.77</b>	<b>\$262.97</b>	<b>\$52.59</b>	<b>\$0.00</b>	<b>\$1,469.44</b>	
<b>Total Gral.</b>		<b>\$503,206.75</b>	<b>\$503,878.75</b>	<b>-\$5,360.96</b>	<b>-\$2,008.04</b>	<b>\$46,000.36</b>	<b>\$41,886.76</b>	<b>\$462,292.00</b>	<b>\$9,791.60</b>	<b>\$17,624.88</b>	<b>\$46,138.43</b>	<b>\$11,086.90</b>	<b>\$10,077.85</b>	<b>\$33,169.55</b>	<b>\$73,854.91</b>	<b>\$27,641.26</b>	<b>\$5,528.30</b>	<b>\$0.00</b>	<b>\$161,028.07</b>	